Comm Services Commission 3/16/16
Accepted for Recommendation to Council

COMMUNITY AGENCY FUNDING PROGRAM APPLICATION REVIEW COMMITTEE COMMISSION RECOMMENDATIONS - FY 2017

SUMMARY			
CATEGORY	AMOUNT*		
Infrastructure and Economic Development grants	\$	253,500	
Social Services grants	\$	450,000	
Arts & Music grants	\$	81,955	
Total Grants to Community Agencies		785,455	
CDBG - City operated programs	\$	492,360	
CDBG - HUD required fair housing activities	\$	51,000	
Total City-operated and HUD mandated programs	\$	543,360	
GRAND TOTAL	\$	1,328,815	

INFRASTRUCTURE AND ECONOMIC DEVELOPMENT	NT CATEGORY GRANTS		
Agency	Program Description		FY17 Recommendation
Community Child Care Council (4-Cs)	Childcare Provider Training		\$ 27,625
Downtown Streets, Inc.	Hayward Downtown Streets Team		\$ 90,000
Rising Sun Energy Center	Green Energy Training Services		\$ 45,000
Eden Area YMCA	Eden Area YMCA		\$ 15,000
Family Emergency Shelter Coalition (FESCO)	Shelter Services		\$ 20,875
Hayward Area Recreation and Park District	ADA Restroom Memorial Park		\$ 15,000
St. Rose Hospital Foundation	Emergency Department ADA Compliance Project		\$ 40,000
		TOTAL	\$ 253,500
		Estimated Available	\$ 253,500

Agency	Program Description	FY	17 Recommendation
Abode Services	AC Impact	\$	30,000
*BOSS: Building Opps. For Self-Sufficiency (via ACCFB)	Alameda County Community Food Bank - line of credit	\$	11,247
Bridge of Faith (via ACCFB)	Alameda County Community Food Bank - line of credit	\$	5,688
CALICO	Hayward Child Abuse Intervention	\$	20,000
Centro Legal de la Raza	Legal Services for Tenants, Refugee Children, Migrant Families	\$	26,000
Community Initiatives - Day Labor Center	Job Referral and Education	\$	27,000
EBAC: East Bay Agency for Children	Child Assault Prevention Program (CAP)	\$	18,500
Eden I&R, Inc.	2-1-1 Communication System	\$	40,000
Family Violence Law Center	Family Violence and Homelessness Prevention Project	\$	40,000
FESCO: Family Emergency Shelter Coalition	Les Marquis House - Shelter Services	\$	40,000
Horizon Services, Inc.	Lambda Project	\$	30,000
International Institute of the Bay Area	Legal Services for Immigrants	\$	10,000
Legal Assistance for Seniors	Legal Services & Education to Hayward Seniors	\$	20,000
*Magnolia's Women's Recovery (via ACCFB)	Alameda County Community Food Bank - line of credit	\$	1,577
Ruby's Place	Shelter Services	\$	40,000
*Salvation Army-Hayward (via ACCFB)	Alameda County Community Food Bank - line of credit	\$	1,108
SAVE/ COPS	SAVE/COPS	\$	15,000
South Hayward Parish	South Hayward Parish Food Pantry	\$	15,000
*South Hayward Parish (via ACCFB)	Alameda County Community Food Bank - line of credit	\$	18,763
Spectrum Community Services	Meal Program for Seniors	\$	21,000
St. Rose Hospital Foundation	FACES for the Future	\$	17,500
*United Smith (via ACCFB)	Alameda County Community Food Bank - line of credit	\$	1,617
	TOTAL	\$	450,000
	Estimated Available	\$	450,000

COMMUNITY AGENCY FUNDING PROGRAM APPLICATION REVIEW COMMITTEE COMMISSION RECOMMENDATIONS - FY 2017

Agency	Program Description	FY17	Recommendation
*Hayward Arts Council (via HAHS)	Art education and gallery operations	\$	18,134
*Hayward Band & Orchestra Festival (via HAHS)	Student concerts	\$	8,140
*Hayward Municipal Band (via HAHS)	Summer concerts	\$	16,165
*Pacific Chamber Symphony (via HAHS)	Orchestral music school assemblies	\$	5,693
*Sun Gallery (via HAHS)	Art education and workshops	\$	30,195
*Youth Orchestra of So. Alameda Co. (via HAHS)	Orchestra workshops and concerts	\$	3,628
	TOTA	L \$	81,955
	Estimated Availabl	e \$	81,955

CDBG - CITY OPERATED SERVICES AND HUD-MANDATED FAIR HOUSING			
Program	Description		FY17 Cost
Housing Rehabilitation Program	Accessibility/health/safety repairs for low-income homeowners	\$	344,496
Family Educ. Program (incl. Data Collection/Analysis subaward J.Bromstead \$59,895)	Literacy/academic support for low-income Hayward families	\$	147,864
Eden Council for Hope and Opportunity (ECHO)	Fair housing audit, tenant/landlord counseling	\$	51,000
	TOTAL	\$	543,360